

Appendix A: Budget for WWI Mural

Activity	Amount
Educational sessions by artist with schoolchildren at Wallisdean School to develop the designs (3 sessions)	£600
Briefing notes and education packs for schools	£240
Training volunteers to assist artist with painting the mural	£120
Paint design on underpass (up to 8 days)	£2,750
Cost of paint and equipment	£530
Cost of anti-vandal coating	£300
Scaffolding and barriers	£200
Brickwork rendering	£150
<i>Optional - Opening event on site – unveil the memorial (make use of allotment area)</i>	£600
Plaque	£300
Contingency	£300
Total	£6,090

The artist will research the details of Fareham's history and role within WW1 as well as develop and produce initial designs at no cost.